

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**ILLINOIS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|   |               |            | 2019 Adopted Budget                  |                                  |                               |
|---|---------------|------------|--------------------------------------|----------------------------------|-------------------------------|
|   |               |            | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| <b>Table of Contents:</b>               |               |            |                                      |                                  |                               |
| Computation to Determine Limit for 2019 |               | Page No. 2 |                                      |                                  |                               |
| Alloc of MVT, RVT, 16/20M Vehicles Tax  |               | 3          |                                      |                                  |                               |
| Schedule of Transfers                   |               | None       |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase   |               | None       |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
| <b>Fund</b>                             | <b>K.S.A.</b> |            |                                      |                                  |                               |
| General                                 | 79-1962       | 4          | 24,105                               | 20,697                           |                               |
|   |               |            |                                      |                                  |                               |
| Road                                    | 68-518c       | 5          | 122,499                              | 85,778                           |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
| FEMA                                    |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
|   |               |            |                                      |                                  |                               |
| Special Machinery                       |               | 5          |                                      |                                  |                               |
| <b>Totals</b>                           |               | xxxxxx     | 146,604                              | 106,476                          |                               |
| Budget Summary                          |               | 7          |                                      |                                  |                               |
| Neighborhood Revitalization Rebate      |               |            | Resolution required?                 | Vote publication required?       | No                            |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | November 1st Valuation  |

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

ILLINOIS TOWNSHIP

2019

**Computation to Determine Limit for 2019**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2018   | + \$ <u>104,103</u>   |
| 2. Debt service levy in 2018       | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service | \$ <u>104,103</u>     |

**2018 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2018:  | + <u>0</u>        |
| 5. Increase in personal property for 2018:   |                   |
| 5a. Personal property 2018   | + <u>350,198</u>  |
| 5b. Personal property 2017   | - <u>355,872</u>  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |
|  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2018:  | + <u>5,200</u>    |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>5,200</u>      |
| 8. Total estimated valuation July 1, 2018  | <u>2,892,198</u>  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>2,886,998</u>  |
| 10. Factor for increase (7 divided by 9)   | <u>0.00180</u>    |
| 11. Amount of increase (10 times 3)  | + \$ <u>188</u>   |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ <u>104,291</u> |
| 13. Debt service levy in this 2019 budget  | <u>0</u>          |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | <u>104,291</u>    |
| 15. Consumer Price Index for all urban consumers for calendar year 2017  | <u>2.100%</u>     |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>2,186</u>   |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>106,477</u> |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2018 | Tax Levy Amount<br>in 2018 Budget | Allocation for Year 2019 |     |            |          |            |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 21,656                            | 1,885                    | 18  | 159        | 277      | 8          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Road                       | 82,447                            | 7,176                    | 70  | 607        | 1,056    | 33         |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                      | 104,103                           | 9,061                    | 88  | 766        | 1,333    | 41         |

|  |       |  |
|--|-------|--|
| County Treas Motor Vehicle Estimate          | 9,061 |  |
| County Treas Recreational Vehicle Estimate   | 88    |  |
| County Treas 16/20M Vehicle Estimate         | 766   |  |
| County Treas Commercial Vehicle Tax Estimate | 1,333 |  |
| County Treas Watercraft Tax Estimate         | 41    |  |

|                   |         |
|-------------------|---------|
| MVT Factor        | 0.08703 |
| RVT Factor        | 0.00085 |
| 16/20M Factor     | 0.00736 |
| Comm Veh Factor   | 0.01281 |
| Watercraft Factor | 0.00040 |

ILLINOIS TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

|   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 1,752                         | 1,240                             | 1,060                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 19,529                        | 21,656                            | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              | 362                           |                                   |                                  |
| Motor Vehicle Tax                           | 1,945                         | 1,811                             | 1,885                            |
| Recreational Vehicle Tax                    | 18                            | 24                                | 18                               |
| 16/20 M Vehicle Tax                         | 258                           | 259                               | 159                              |
| Commercial Vehicle Tax                      | 286                           | 166                               | 277                              |
| Watercraft Tax                              |                               | 9                                 | 8                                |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
| Sale of Lots                                |                               |                                   |                                  |
| Refunds                                     |                               |                                   |                                  |
| Reimbursements                              |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>22,399</b>                 | <b>23,925</b>                     | <b>2,348</b>                     |
| <b>Resources Available:</b>                 | <b>24,151</b>                 | <b>25,165</b>                     | <b>3,408</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                | 600                           | 600                               | 600                              |
| Salaries & Wages                            | 2,523                         | 4,066                             | 4,066                            |
| Employee Benefits                           |                               | 1,850                             | 1,850                            |
| Supplies                                    | 52                            | 100                               | 100                              |
| Equipment                                   |                               | 193                               | 193                              |
| Buildings Maintenance                       |                               |                                   |                                  |
| Insurance                                   | 4,862                         | 3,133                             | 3,133                            |
| Contractual                                 |                               |                                   |                                  |
| Cemetery                                    | 1,848                         | 1,363                             | 1,363                            |
| Fire Contract(Clearwater/Conway Spgs Cy's)  | 12,800                        | 12,800                            | 12,800                           |
| Publication                                 | 226                           |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2019 column)                  |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>22,911</b>                 | <b>24,105</b>                     | <b>24,105</b>                    |
| Unencumbered Cash Balance Dec 31            | 1,240                         | 1,060                             | xxxxxxxxxxxxxxx                  |
| 2017/2018/2019 Budget Authority Amount:     | 24,105                        | 24,105                            | 24,105                           |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 24,105                           |
| Tax Required                                |                               |                                   | 20,697                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax               |                               |                                   | 20,697                           |

ILLINOIS TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

| Road  | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 4,782                         | 29,183                            | 25,789                           |
| Receipts:                                       |                               |                                   |                                  |
| Ad Valorem Tax                                  | 71,273                        | 82,447                            | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                                  | 1,469                         |                                   |                                  |
| Motor Vehicle Tax                               | 8,287                         | 6,607                             | 7,176                            |
| Recreational Vehicle Tax                        | 76                            | 89                                | 70                               |
| 16/20M Vehicle Tax                              | 945                           | 946                               | 607                              |
| Commercial Vehicle Tax                          | 1,226                         | 607                               | 1,056                            |
| Watercraft Tax                                  |                               | 33                                | 33                               |
| Special Highway/Gasoline Tax                    | 2,018                         | 1,980                             | 1,990                            |
| Refunds   |                               |                                   |                                  |
| Reimbursements                                  |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                          |                               |                                   |                                  |
| Neighborhood Revitalization Rebate              |                               |                                   | 0                                |
| Miscellaneous                                   | 189                           |                                   |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                   |                                  |
| <b>Total Receipts</b>                           | <b>85,483</b>                 | <b>92,709</b>                     | <b>10,932</b>                    |
| <b>Resources Available:</b>                     | <b>90,265</b>                 | <b>121,892</b>                    | <b>36,721</b>                    |
| Expenditures:                                   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                    | 1,440                         | 1,440                             | 1,440                            |
| Salaries & Wages                                | 13,317                        | 8,655                             | 8,655                            |
| Employee Benefits                               |                               | 1,100                             | 1,100                            |
| Road Maintenance                                | 2,737                         | 27,601                            | 27,601                           |
| Road Materials                                  | 8,514                         | 26,251                            | 26,251                           |
| Equipment                                       | 13,774                        | 21,560                            | 47,956                           |
| Insurance                                       |                               | 661                               | 661                              |
| Noxious Weed                                    |                               | 1,971                             | 1,971                            |
| Contractual                                     |                               |                                   |                                  |
| Fuel & Oil                                      |                               | 6,864                             | 6,864                            |
| Cash Forward (2019 column)                      |                               |                                   |                                  |
| Transfer to Special Machinery                   | 21,300                        |                                   |                                  |
| Does transfer exceed 25% of Resources Available |                               |                                   |                                  |
| Miscellaneous                                   |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                   |                                  |
| <b>Total Expenditures</b>                       | <b>61,082</b>                 | <b>96,103</b>                     | <b>122,499</b>                   |
| Unencumbered Cash Balance Dec 31                | 29,183                        | 25,789                            | xxxxxxxxxxxxxxx                  |
| 2017/2018/2019 Budget Authority Amount:         | 96,103                        | 96,103                            | 122,499                          |
| Non-Appropriated Balance                        |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance              |                               |                                   | 122,499                          |
| Tax Required                                    |                               |                                   | 85,778                           |
| Delinquent Comp Rate: 0.0%                      |                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax                   |                               |                                   | 85,778                           |

|  |                |
|--|----------------|
| <b>Special Machinery</b><br>K.S.A. 68-141g | 2017<br>Actual |
| Unencumbered Cash Balance, Jan 1           | 32,852         |
| Transfers from:                            |                |
| Road Fund                                  | 21,300         |
| General Fund(No Levy)                      | 0              |
| General Fund(Gen has Levy)                 | 0              |
|  |                |
| Interest on Idle Funds                     |                |
| Other                                      | 300            |
| <b>Resources Available:</b>                | <b>54,452</b>  |
| <b>Total Expenditures</b>                  |                |
| <b>Unencumbered Cash Balance, Dec 31</b>   | <b>54,452</b>  |

*Pub. Conway Springs Star*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**ILLINOIS TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 13, 2018 at 1:00 pm at Keith Light Residence, 1229 N Maple Rd, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Keith Light Residence, 1229 N Maple Rd, Conway Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2017 |                  | Current Year Estimate 2018 |                  | Proposed Budget 2019              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 22,911                 | 8.006            | 24,105                     | 7.734            | 24,105                            | 20,697                        | 7.156          |
| Road                      | 61,082                 | 29.195           | 96,103                     | 29.444           | 122,499                           | 85,778                        | 29.659         |
| FEMA                      | 19,045                 |                  | 70,084                     |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 103,038                | 37.201           | 190,292                    | 37.178           | 146,604                           | 106,476                       | 36.815         |
| Less: Transfers           | 21,300                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 81,738                 |                  | 190,292                    |                  | 146,604                           |                               |                |
| Total Tax Levied          | 96,590                 |                  | 104,103                    |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 2,596,481              |                  | 2,800,173                  |                  | 2,892,198                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2016                   |                  | 2017                       |                  | 2018                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Pur Princ           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Howard Ohl

Township Treasurer

*Howard Ohl*

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